

**Amending The 2017 Ulster County Budget- CHIPS Funding Adjustment - Department Of Public Works (Highways And Bridges)**

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Greene, Litts, Loughran, and Maloney), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, the County Executive has submitted this resolution on behalf of the Department of Public Works; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of a decrease in CHIPS funding for Ulster County Highway Capital Improvements in the amount of \$3,464.15 for the State fiscal year 2017-2018; and

WHEREAS, there exists a 2016 CHIPS budget balance of \$376,702.03 to be rolled over into the 2017 Budget; and

WHEREAS, it is necessary to adjust the Budget to reflect the net difference of the rollover balance and State decrease in funding; and

WHEREAS, the Commissioner of Public Works requests the 2017 CHIPS appropriations and revenues be increased by \$373,237.88 (\$376,702.03 rollover minus \$3,464.15 decrease); and

RESOLVED, that the 2017 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
DD.5112.5112.4100.4125 (App. #)	Road Highway Materials	\$373,237.88
DD.5112.5112.3300.3501 (Rev. #)	Consolidated Highway Aid	\$373,237.88

and move its adoption.

**Resolution No. 257      June 20, 2017**

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 0  
(Absent: Legislator Allen)

Passed Committee: Public Works and Capital Projects on June 7, 2017

Passed Committee: Ways and Means on June 12, 2017

FINANCIAL IMPACT:

\$373,237.88 – ADDITIONAL APPROPRIATION DOLLARS

\$373,237.88 – ADDITIONAL STATE REVENUE DOLLARS

\$ 0.00 – COUNTY DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 20<sup>th</sup> Day of June in the year Two Thousand and Seventeen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22<sup>nd</sup> Day of June in the year Two Thousand and Seventeen.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
22<sup>nd</sup> Day of June, 2017.

Approved by the County Executive this  
28<sup>th</sup> Day of June, 2017.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

|s| Michael P. Hein  
Michael P. Hein, County Executive